



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 07-02-2019 14:02:40

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00075682 Monitoreo Estratégico de Proye, Jan-Dec (2018). Row 2: 00087454 Monitoreo Estratégico Salud, 99999 UNDP, Bolivia.

Summary table for Fund 30000 (PROGRAMME COST SHARING) with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 76120 - Unrealized Loss, 76130 - Unrealized Gain, and Total for Fund 30000.

Activity : ACTIVITY1 (Seg,y Monit.Estrategico Salud)

Fund : 04000 (Core Programme, UNU Centre)

Table for Fund 04000 with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 74205 - Audio Visual Productions, and Total for Fund 04000.

Fund : 30068 (GFATM - CCM & Other)

Table for Fund 30068 with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 74510 - Bank Charges, 75105 - Facilities & Admin - Implement, and Total for Fund 30068.

Activity : ACTIVITY3 (Seg,Monit.Estrategico Salud II)

Fund : 30068 (GFATM - CCM & Other)

Table for Fund 30068 with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 76110 - Foreign Exch Translation Loss, and Total for Fund 30068.

Activity : ACTIVITY7 (Coord País 2017 2020)



Project Id : 00075682 Monitoreo Estratégico de Proye	Period :	Jan-Dec (2018)
Output # : 00087454 Monitoreo Estratégico Salud	Impl. Partner :	99999 UNDP
	Location :	Bolivia


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30068 (GFATM - CCM & Other)				
71310 - Local Consult.-Short Term-Supp	0.00	156.00	0.00	156.00
71405 - Service Contracts-Individuals	0.00	19,920.20	0.00	19,920.20
71410 - MAIP Premium SC	0.00	16.20	0.00	16.20
71415 - Contribution to Security SC	0.00	689.48	0.00	689.48
72135 - Svc Co-Communications Service	0.00	3,683.35	0.00	3,683.35
72160 - Svc Co-Education & Health Serv	0.00	53,598.15	0.00	53,598.15
72215 - Transporation Equipment	0.00	199.01	0.00	199.01
72399 - Other Materials and Goods	0.00	78.39	0.00	78.39
75105 - Facilities & Admin - Implement	0.00	5,483.91	0.00	5,483.91
Total for Fund 30068	0.00	83,824.69	0.00	83,824.69
Total for Activity ACTIVITY7	0.00	83,824.69	0.00	83,824.69
Total for Output : 00087454	0.00	183,867.51	0.00	183,867.51
Project Total :	0.00	183,867.51	0.00	183,867.51



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Signed By :  _____ Date : _____

Signed By :  _____ Date : _____



UN
DP

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project Id : ALL	Period : Jan-Dec (2018)
Output# : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48601 - Bolivia - Central	0.00	0.00	0.00	0.00
48608 - Bolivia - Poverty Reduction	0.00	183,867.51	0.00	183,867.51



Funds Utilization

Selection Criteria :

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087454

Project/Award: 00075682 Monitoreo Estratégico de Proye

Period : As Of Dec31,2018

Output #	00087454	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00